

TALBOT COUNTY FISCAL YEAR 2024 BUDGET					
<u>LINE ITEM DESCRIPTIONS</u>	<u>FY2024</u>				
Expenses			Revenue Line Items		
APPEAL ADMINISTRATOR	\$14,230.80		PROP TAX ON DIGEST CURRENT	11101	\$4,359,643.00
BUILDING & ZONING	\$67,916.68		MOTOR VEHICLES	11102	\$47,832.00
CORONER	\$48,102.52		TAX RECORDING INTANGIBLE	11103	\$17,000.00
COUNTY COMMISSIONERS	\$547,309.01		TIMBER TAX	11104	\$97,351.00
COUNTY EXTENSION	\$52,221.88		PROP TAX ON DIGEST PRIOR YRS	11105	\$70,000.00
ELECTION	\$329,764.96		COMM FOR BOE TAX COLLECTION	11106	\$36,340.00
EMA	\$132,228.47		INSURANCE PREMIUM TAX	11107	\$332,324.06
EMS	\$823,961.60		BEER & WINE TAX	11109	\$20,000.00
BOX SPRINGS VFD	\$33,350.00		MOBILE HOMES	11110	\$35,639.00
FLINT HILL VFD	\$19,280.00		RAILROAD EQUIPMENT TAX	11112	\$50,825.00
GENEVA VFD	\$13,500.00		TITLE ADVALOREM TAX (TAVT)	11113	\$323,160.86
JUNCTION CITY VFD	\$8,400.00		LOCAL OPTION SALES TAX	11114	\$475,000.00
O'NEAL VFD	\$37,350.00		SALES TAX COLLECTED	11115	\$1,000.00
TALBOTTON VFD	\$1,250.00		MOTOR VEHICLE TAX (AAVT)	11116	\$13,414.00
WOODLAND VFD	\$15,400.00		BANK BUSINESS LICENSE TAX	11118	\$7,200.00
GENERAL GOVERNMENT	\$699,000.00		HEAVY DUTY EQUIPMENT	11119	\$2,158.00
LANDFILL & SANITATION	\$542,000.00		FLPA REIMBURSEMENT	11120	\$176,780.00
MAGISTRATE COURT	\$26,555.80		BUSINESS LICENSE FEE	11125	\$16,500.00
OTHER SERVICES	\$174,271.00		FEES-SHERIFF (AUDIT)	11221	\$0.00
PROBATE COURT	\$207,320.45		PROBATE COURT REVENUE	11222	\$200,000.00
PUBLIC BUILDINGS	\$383,160.12		CLERK OF COURT REVENUE	11223	\$50,000.00
RECREATION	\$98,455.64		MAGISTRATE COURT REVENUE	11225	\$14,000.00
ROAD DEPARTMENT	\$1,356,738.01		BUILDING/ZONING FEES	11232	\$20,000.00
SENIOR CENTER	\$53,553.00		ZONING ORD/SUBDIVISION REGS	11233	\$100.00
SHERIFF DEPARTMENT	\$1,755,215.68		TAX COMM PENALTY/INT/AGENT FEE	11234	\$65,000.00
SUPERIOR COURT	\$285,894.91		PLAT FEES	11235	\$700.00
SUPERIOR COURT SERVICES	\$80,940.00		TAX COMMISSIONER ADMIN FEE	11236	\$3,300.00
TAX ASSESSOR	\$342,224.50		TRANSIT SYSTEM - GRANT	11342	\$237,445.94
TAX COMMISSIONER	\$333,646.21		TRANSIT SYSTEM - FARES	11343	\$2,500.00
TRANSIT	\$437,664.31		TRANSIT SYSTEM - POS	11344	\$60,000.00
			TRANSIT FARES - DHS PROVIDERS	11345	\$80,500.00
TOTAL BUDGET REQUEST	\$8,920,905.56		NUTRITION POS	11442	\$0.00
			NUTRITION PROGRAM INCOME	11443	\$0.00
			NUTRITION-NSIP-FEDERAL	11445	\$0.00
			NUTRITION FEDERAL	11446	\$0.00
			NUTRITION STATE	11447	\$0.00
			NUTRITION LOCAL MATCH	11448	\$0.00
			SR. SITE/NON-GRANT REVENUE	11450	\$0.00
			NUTRITION NSIP STATE	11451	\$0.00
			COUNTY COMM REVENUE	11455	\$100.00
			FRANCHISE FEE/CHARTER COMM	11457	\$8,200.00
			QUALIFYING FEE	11459	\$2,500.00
			REAL ESTATE TRANSFER TAX	11462	\$11,000.00
			OTHER GRANTS	11465	\$4,000.00
			LMIG GRANT PROJECT REVENUE	11469	\$729,679.35
			EMA GRANTS	11470	\$33,500.00
			FIRE GRANT BSVFD	11471	\$8,800.00
			FORESTRY GRANT ONVFD	11472	\$10,000.00
			FIRE GRANT FHVFD	11473	\$500.00
			FIRE GRANT JCVFD	11474	\$0.00
			EMA EMPG FUNDS	11477	\$6,644.00
			EMS INCOME (EMERGENCY MEDICAL BILLING)	11478	\$550,000.00
			EMS GRANT	11480	\$3,000.00
			INSURANCE CLAIM FUNDS	11481	\$50,000.00
			SOIL REVENUE	11483	\$0.00
			PIPE REVENUE	11484	\$6,500.00
			HEALTH/WEELNESS GRANT	11486	\$0.00
			GVFD GRANT	11489	\$0.00
			CARRY FORWARD REVENUE (GRANTS)	11493	\$5,500.00
			LEASE ON SOIL PIT - ROBINSON PAVING	11495	\$7,680.00
			DSC SALARY & BENFIT REIMBURSEMENT	11500	\$53,553.00
			UNEARNED REVENUE	11550	\$7,036.35
			LICENSE/BEER, WINE & LIQUOR	11554	\$10,000.00
			UNRESERVED FUND BALANCE	11565	\$20,000.00
			SALE OF EQUIPMENT	11672	\$0.00
			SALE OF VEHICLES	11673	\$5,000.00
			INTEREST EARNED	11676	\$50,000.00
			CITY OF TALBOTTON-ELECTIONS	111687	\$0.00
			CITY OF GENEVA-ELECTIONS	11688	\$0.00
			RECREATION DEPT. FEES	11690	\$2,000.00
			SANITATION REVENUE	11695	\$520,000.00
			TOTAL BUDGET REQUEST		\$8,920,905.56